Charyl Stockwell Academy 9758 East Highland Road Howell, MI 48843

A Resolution of the Charyl Stockwell Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Charyl Stockwell Academy for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	510,822
	State	9,635,576
	Federal	105,000
	Revenue from another District	780,000
	Incoming Transfers and Other Transactions	-
Total Revenue		\$ 11 031 398

BE IT FURTHER RESOLVED, that \$10,962,322 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	4,436,246
	Added Needs	1,237,153
Support Servi	ces:	
	Pupil Services	542,404
	Improvement of Instruction	387,611
	General Administration	1,063,709
	School Administration	670,518
	Business	56,485
	Operations/Maintenance	851,000
	Transportation	93,366
	Central Services	112,000
	Athletics	114,689
Community Services		199,139
Outgoing Transfers and Other Transactions		1,198,000
Total Appropriated		\$ 10,962,322
	Excess Revenues Over (Under) Expenditures	69,076
	Fund Balance, July 1	1,569,332
	Total Ending Fund Balance	\$ 1,638,408

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Charyl Stockwell Academy Board of Directors at a properly noticed open virtual meeting held on June 11th, 2020, at which a quorum was present.

President of the Board