

**Charyl Stockwell Academy
9758 East Highland Road
Howell, MI 48843**

A Resolution of the Charyl Stockwell Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Charyl Stockwell Academy for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

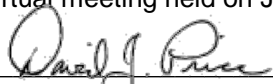
Revenue		
	Local	449,603
	State	9,887,496
	Federal	181,747
	Revenue from another District	710,776
	Incoming Transfers and Other Transactions	-
Total Revenue		<u>\$ 11,229,622</u>

BE IT FURTHER RESOLVED, that \$11,221,686 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	4,287,200
	Preschool	108,729
	Added Needs	1,238,445
Support Services:		
	Pupil Services	519,308
	Improvement of Instruction	373,602
	General Administration	1,093,911
	School Administration	791,382
	Business	55,243
	Operations/Maintenance	851,441
	Transportation	87,102
	Central Services	112,000
	Athletics	118,421
Community Services		164,364
Outgoing Transfers and Other Transactions		1,420,538
Total Appropriated		<u>\$ 11,221,686</u>
	Excess Revenues Over (Under) Expenditures	7,936
	Fund Balance, July 1	1,561,396
	Total Ending Fund Balance	<u><u>\$ 1,569,332</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Charyl Stockwell Academy Board of Directors at a properly noticed open virtual meeting held on June 11, 2020, at which a quorum was present.

By: 
President of the Board