

**Charyl Stockwell Academy
9758 East Highland Road
Howell, MI 48843**

A Resolution of the Charyl Stockwell Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Charyl Stockwell Academy for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	519,700
	State	9,883,195
	Federal	118,595
	Revenue from another District	710,776
	Incoming Transfers and Other Transactions	-
Total Revenue		<u>\$ 11,232,265</u>

BE IT FURTHER RESOLVED, that \$11,073,654 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	4,249,054
	Preschool	124,923
	Added Needs	1,246,939
Support Services:		
	Pupil Services	535,005
	Improvement of Instruction	371,500
	General Administration	1,084,911
	School Administration	796,808
	Business	56,485
	Operations/Maintenance	876,024
	Transportation	94,839
	Central Services	115,000
	Athletics	121,228
Community Services		201,922
Outgoing Transfers and Other Transactions		1,199,015
Total Appropriated		<u>\$ 11,073,654</u>
	Excess Revenues Over (Under) Expenditures	158,612
	Fund Balance, July 1	1,561,396
	Total Ending Fund Balance	<u><u>\$ 1,720,008</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Charyl Stockwell Academy Board of Directors at a properly noticed open meeting held on March 12, 2020, at which a quorum was present.

By: 
Secretary of the Board