

Charyl Stockwell Academy
9758 East Highland Road
Howell, MI 48843

A Resolution of the Charyl Stockwell Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Charyl Stockwell Academy for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

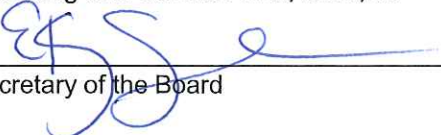
Revenue		
	Local	426,983
	State	9,491,704
	Federal	93,880
	Revenue from another District	598,000
	Incoming Transfers and Other Transactions	-
Total Revenue		<u>\$ 10,610,567</u>

BE IT FURTHER RESOLVED, that \$10,586,763 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	3,856,245
	Added Needs	1,142,168
Support Services:		
	Pupil Services	426,613
	Improvement of Instruction	239,873
	General Administration	1,141,563
	School Administration	793,313
	Business	56,025
	Operations/Maintenance	931,376
	Transportation	95,078
	Central Services	86,124
	Athletics	116,799
Community Services		182,910
Outgoing Transfers and Other Transactions		1,518,675
Total Appropriated		<u>\$ 10,586,763</u>
	Excess Revenues Over (Under) Expenditures	23,804
	Fund Balance, July 1	1,437,046
	Total Ending Fund Balance	<u><u>\$ 1,460,850</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Charyl Stockwell Academy Board of Directors at a properly noticed open meeting held on June 13th, 2019, at which a quorum was present.

By: 
 Secretary of the Board