



Charyl Stockwell Academy  
 9758 East Highland Road  
 Howell, MI 48843



FY24 Revision

**A Resolution of the Charyl Stockwell Academy School Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Charyl Stockwell Academy for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

|               |   |                      |
|---------------|---|----------------------|
| Revenue       |   |                      |
|               | Local                                     | 966,368              |
|               | State                                     | 13,429,714           |
|               | Federal                                   | 454,171              |
|               | Revenue from another District             | 800,000              |
|               | Incoming Transfers and Other Transactions | 200,000              |
| Total Revenue |   | <u>\$ 15,850,253</u> |

BE IT FURTHER RESOLVED, that \$15,729,211 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

|   |   |                            |
|---|---|----------------------------|
| Expenditures                              |   |                            |
| Instruction:                              |   |                            |
|   | Basic Programs                            | 5,628,893                  |
|   | Added Needs                               | 1,657,301                  |
| Support Services:                         |   |                            |
|   | Pupil Services                            | 799,020                    |
|   | Improvement of Instruction                | 247,817                    |
|   | General Administration                    | 1,381,759                  |
|   | School Administration                     | 1,197,610                  |
|   | Business                                  | 103,250                    |
|   | Operations/Maintenance                    | 1,291,605                  |
|   | Security                                  | 296,220                    |
|   | Transportation                            | 167,439                    |
|   | Central Services                          | 171,316                    |
|   | Athletics                                 | 145,658                    |
| Community Services                        |   | 319,926                    |
| Outgoing Transfers and Other Transactions |   | 2,321,397                  |
| Total Appropriated                        |   | <u>\$ 15,729,211</u>       |
|   | Excess Revenues Over (Under) Expenditures | 121,042                    |
|   | Fund Balance, July 1                      | 1,568,819                  |
|   | Total Ending Fund Balance                 | <u><u>\$ 1,689,861</u></u> |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Charyl Stockwell Academy Board of Directors at a properly noticed open virtual meeting held on 12/14/23 at 3:30pm which a quorum was present.

By: [Signature]  
 Secretary of the Board