

Charyl Stockwell Academy
9758 East Highland Road
Howell, MI 48843

A Resolution of the Charyl Stockwell Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Charyl Stockwell Academy for the fiscal year 2011.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	Rev 1
Local	\$164,500
State	\$7,435,486
Federal	\$8,787
Revenue from another District	\$147,805
Incoming Transfers and Other Transactions	\$0
Total Revenue	\$ 7,756,578

BE IT FURTHER RESOLVED, that \$7,726,082 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:	Basic Programs	\$2,947,752
	Added Needs	\$528,770
Support Services:	Pupil Services	\$329,543
	Improvement of Instruction	\$54,229
	General Administration	\$496,842
	School Administration	\$556,032
	Business	\$335,150
	Operations/Maintenance	\$1,182,416
	Transportation	\$110,000
	Central Services -	\$70,000
Community Services		\$160,000
Outgoing Transfers and Other Transactions		\$955,347
Total Appropriated		\$ 7,726,082
	Excess Revenues Over (Under) Expenditures	30,496
	Fund Balance, July 1	724,595
	Ending Fund Balance	\$ 755,092

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Charyl Stockwell Academy Board of Directors at a properly noticed open meeting held on the 3rd day of June, 2010 at which a quorum was present.

By: 
 Secretary of the Board