

**Charyl Stockwell Academy
9758 East Highland Road
Howell, MI 48843**

A Resolution of the Charyl Stockwell Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Charyl Stockwell Academy for the fiscal year 2010.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	<u>Rev 1</u>
Local	164,500
State	\$5,927,400
Federal	\$691,467
Revenue from another District	\$147,805
Incoming Transfers and Other Transactions	\$67,503
Total Revenue	\$ 6,998,675

BE IT FURTHER RESOLVED, that \$7,063,198 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$2,651,375
Added Needs		\$449,495
Support Services:		
Pupil Services		\$255,983
Improvement of Instruction		\$502,229
General Administration		\$439,635
School Administration		\$530,216
Business		\$265,000
Operations/Maintenance		\$639,163
Transportation		\$41,580
Central Services -		\$107,503
Community Services		\$160,000
Outgoing Transfers and Other Transactions		<u>\$1,021,019</u>
Total Appropriated		\$ 7,063,198
	Excess Revenues Over (Under) Expenditures	(64,523)
	Fund Balance, July 1	678,388
	Ending Fund Balance	<u><u>\$ 613,865</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Charyl Stockwell Academy Board of Directors at a properly noticed open meeting held on the 10th day of December at which a quorum was present.

By: 