

**Charyl Stockwell Academy
9758 East Highland Road
Howell, MI 48843**

A Resolution of the Charyl Stockwell Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Charyl Stockwell Academy for the fiscal year 2011.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	<u>Final Budget</u>
Local	\$154,500
State	\$7,183,625
Federal	\$119,679
Revenue from another District	\$147,805
Incoming Transfers and Other Transactions	<u>\$246,861</u>
Total Revenue	<u>\$ 7,852,470</u>

BE IT FURTHER RESOLVED, that \$8,028,545 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:	Basic Programs	\$2,847,012
	Added Needs	\$483,012
Support Services:	Pupil Services	\$295,602
	Improvement of Instruction	\$61,052
	General Administration	\$476,665
	School Administration	\$544,445
	Business	\$316,172
	Operations/Maintenance	\$1,053,738
	Transportation	\$115,000
	Central Services -	\$294,500
Community Services		\$161,500
Outgoing Transfers and Other Transactions		<u>\$1,379,847</u>
Total Appropriated		\$ 8,028,545
	Excess Revenues Over (Under) Expenditures	(176,075)
	Fund Balance, July 1	690,947
	Ending Fund Balance	<u><u>\$ 514,872</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Charyl Stockwell Academy Board of Directors at a properly noticed open meeting held on the 9 day of JUNE, at which a quorum was present.

By: 
Secretary of the Board