

Charyl Stockwell Academy
9758 East Highland Road
Howell, MI 48843

A Resolution of the Charyl Stockwell Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Charyl Stockwell Academy for the fiscal year 2012.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

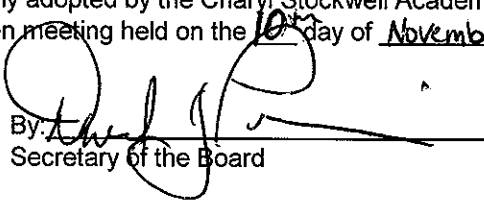
Revenue	2011 - 2012
Local	139,000
State	7,926,215
Federal	7,726
Revenue from another District	155,000
Incoming Transfers and Other Transactions	\$0
Total Revenue	\$ 8,227,941

BE IT FURTHER RESOLVED, that \$8,191,454 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		3,115,979
Added Needs		412,768
Support Services:		
Pupil Services		353,753
Improvement of Instruction		48,892
General Administration		492,943
School Administration		695,666
Business		311,092
Operations/Maintenance		761,185
Transportation		145,077
Central Services -		94,000
Community Services		174,225
Outgoing Transfers and Other Transactions		1,585,876
Total Appropriated		\$ 8,191,454
Excess Revenues Over (Under) Expenditures		36,487
Fund Balance, July 1		642,901
Ending Fund Balance		\$ 679,388

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Charyl Stockwell Academy Board of Directors at a properly noticed open meeting held on the 10th day of November, 2011 at which a quorum was present.

By: 
 Secretary of the Board